

A coffeeshop and multi-functional space that aims to increase the visibility of and empower people with disabilities.



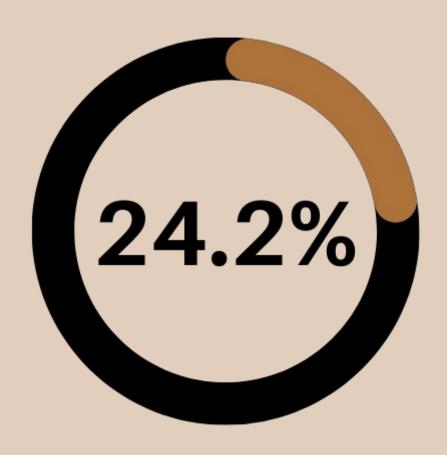


Introduction

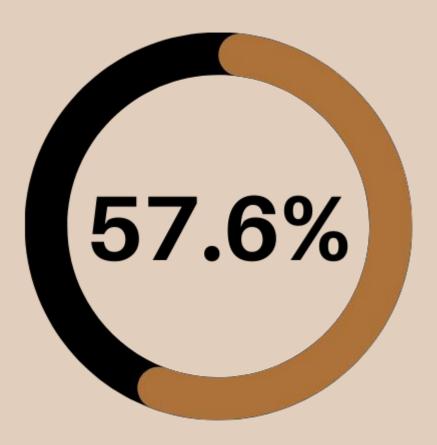
Introducing "ALL IN" - a unique company that not only operates a coffee shop staffed by individuals with disabilities but also offers educational and training programs to help other businesses become more accessible and accommodating all over Greece and Cyprus.

Join us in promoting inclusivity and diversity in the workplace while enjoying a cup of coffee brewed with passion and purpose!

"We are committed to making a substantial change for marginalised groups in our communities"

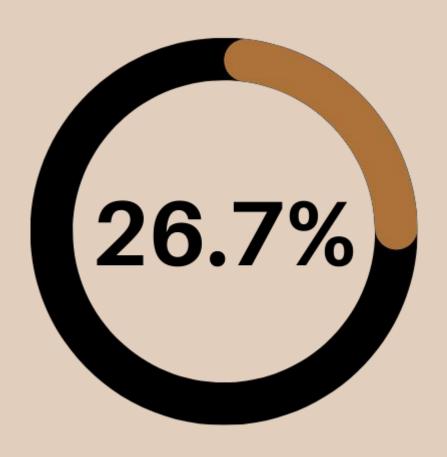


Employment Index of people with disability 20-64 years of age

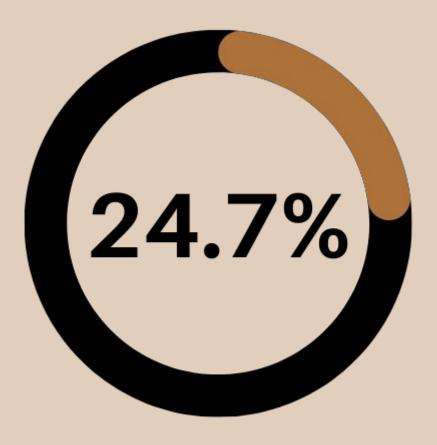


Employment Index of people without disability
20-64 years of age

Source: https://www.amea-care.gr/



Risk of poverty in people with disability 16-64 years of age



Perventage of people with disability
16-64 years of age

The difficulties faced by people with mobility disabilities in public spaces in Greece are many and varied, however, it is observed that many problems are due not so much to the relevant legislation, but to its faulty implementation and the inappropriate use of the spaces by the general public. The main cause of these problems and the consequent exclusion of people from public spaces and by extension from public life, is the social discrediting of these people who are considered as "different".

The effects of such a cultural perception is the exclusion of a group of people from normal everyday life and ultimately the adoption of a negative view of themselves. It is possible, however, with relatively simple arrangements, to eliminate these discriminations and to design public spaces to include and serve all citizens, creating new dynamics of interaction aradveocialtexis/teximaleithtp.gr/

The <u>ramps</u> that have been built in recent years in Greece are a clear improvement of the situation, but again they mainly serve electric wheelchairs, they are largely ill-designed, haphazardly constructed and insufficient in quantity, and not organized as a network.

Access to <u>recreation</u> areas is also difficult, including those that are on ground floor and open air. <u>Toilets</u> in public areas are located in the basement or on the first floor, or have at least one step. The use of <u>public</u> transport is also next to impossible, (except for the Athens metro) forcing a person with a mobility disability to use private means of transportation.

Access to <u>nature</u> in Greece is also fraught with difficulties. The country and seasides are usually prohibited, except for beaches where the special Seatrac system has been installed. Source: https://www.teetkm.gr/

- All the above, <u>directly</u> cause losses of <u>independence</u>, <u>participation</u> in social life, sense of <u>belonging</u>, and <u>self-respect</u>. Barriers in the public space make clearly and indisputably visible how others treat the persons with a disability, what they think of them, what their social position is and their worth as a human being. (Kitchin, 1998; Freund, 2001).
 - Through the mechanisms of limitation and exclusion, a creeping <u>racism</u> in essence, the individual is 'trained' (Hamraie, 2013) to accept them (the disabled persons).
 - Self-rejection, guilt, feelings of inferiority and the feeling of being trapped all too often cause anger, depression, suicidal tendencies, phenomena almost identical to the state of disability (WHO, 2011).

Source: https://www.teetkm.gr/



COFFEESHOP TARGET AUDIENCE

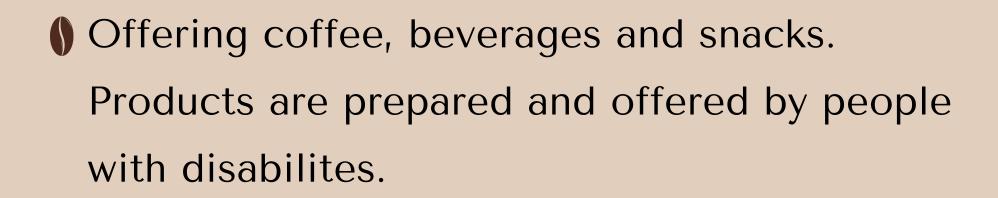
All coffee lovers and their families!



BUSINESS TARGET AUDIENCE

Businesses looking to improve their social impact
Businesses looking to become more inclusive and accommodating
Businesses looking to broaden their customer target groups

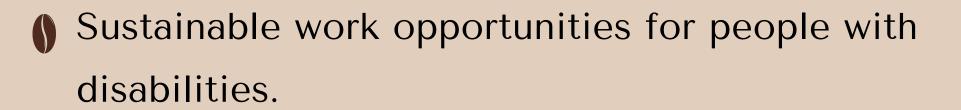
Our Services



Specialized training for people with disabilities. Preparation of food and drinks, interaction and serving of customers, during real-world training in the coffeeshop.

Training and educational service for a range of employers and businesses who wish to become

The Benefits



Increased visibility and acceptance of a marginalised group of people.

Empowerment and active participation of an up-tonow unavailable workforce.

Fun, community building.

An example of how spaces can be designed to include everyone



Impact Measurement

FEEDBACK

We regularly collect feedback from our customers, employees, and program participants through surveys, interviews, and focus groups to understand their experiences and perspectives. This helps us identify areas for continuous <u>improvement</u> and gauge the overall impact of our efforts.

Impact Measurement

PERFORMANCE INDICATORS

We track key performance indicators related to our social impact goals, such as the <u>number</u> of disabled individuals employed, the number of businesses trained in accessibility, and the level of satisfaction among program participants. By monitoring these metrics over time, we can assess our progress and make data-driven decisions to enhance our impact.

Impact Measurement

EXTERNAL PARTNERS

We also collaborate with external partners and experts in the field of disability inclusion to conduct impact assessments and evaluations. These external evaluations provide valuable insights into the effectiveness of our programs and help us refine our strategies for maximum impact.



Competitive Analysis

What makes us different?

Unlike other coffee shops, we have a set employee target group in order to support, empower and increase the visibility of our disabled fellow citizens while also encouraging other businesses to improve their accessibility





Competitive Analysis

We are the <u>first</u> business of this kind both in the Cypriot and the Greek market!

As the first cafe partly run by disabled individuals, we are incredibly proud of the inclusive and empowering space we have created. We believe that by showcasing the abilities and talents of disabled individuals in a mainstream setting like a coffeeshop, we can help increase visibility and promote a sense of belonging for people with disabilities in our society. We are excited to be at the forefront of this movement and hope to inspire others to embrace diversity and inclusivity in their own businesses.

Operating Expenses	Per Year
Salaries and Wages	140.000€
Marketing and Advertising	30.000€
Rent of facilities	24.000€
Utilities	3.000€
Insurance	50.000€
Miscellaneous Expenses	10.000€
Coffee Shop Setup	20.000€
Total Operating Expenses	277.000€

Financials

| Fixed Assets | | Coffee machines and Equipment | | \$20,000 |

Coffee Shop Sales	80.000€
Training Program Fees (30 clients)	90.000€
Grants and Donations	10.000€
Rent of facilities	180.000€

(Average Spend/Customer: 7 EUR *40 customers/day) *

Average Fee per Client: €3,000 * 30 clients/year

Partnerships And Collaborations

We aim to partner and collaborate with all major Greek and Cypriot disability related associations such as the Panhellenic Association of Paraplegics, the National Conference of People With Disabilties, the Cyprus Confederation of Organizations of the Disabled and the Organization of Paraplegics of Cyprus among others, in order to utilise their expertise, advice and guidance as well as their extensive pool of human resources.

Partnerships And Collaborations

In the same spirit we aim to collaborate closely with the European Disability Forum (EDF) as well as the European Association of Service providers for Persons with Disabilities and of course with all major local and national autorities in order to widen our possible reach and impact as much as possible. (for example by organising Sensitivity training days for the stuff of the local municipality)





Future plan



Promote and raise awareness about people with disabilities

Establish our coffee shop as the best place to drink your coffee

Promote our training service

Make the people with dissabilities happy about their job

Achieve a high number of weekly trainings

Make a solid change in our community



Thank you!

GREEK/CYPRIOT TEAM: ADAMANTIA, NIKOS, NASSOS